

County of Chesterfield, Virginia
General Governmental Expenditures by Function⁽¹⁾
Last Ten Fiscal Years

	<u>General Government</u>	<u>Administration of Justice</u>	<u>Public Safety</u>	<u>Public Works</u>	<u>Health and Welfare</u>	<u>Parks, Recreation and Cultural</u>	<u>Education</u>	<u>Community Development</u>	<u>Non Departmental⁽¹⁾</u>	<u>Debt Service</u>	<u>Total</u>
2003	\$ 29,066,814	\$ 7,286,110	\$ 100,207,259	\$ 14,714,025	\$ 46,669,182	\$ 15,147,360	\$ 363,273,436	\$ 12,254,885	\$ N/A	\$ 52,608,222	\$ 641,227,293
2002	28,913,625	7,899,031	91,098,062	14,484,437	52,491,302	15,336,142	332,452,974	11,508,675	N/A	52,472,684	606,656,932
2001	26,879,503	7,161,973	87,967,147	13,073,296	47,735,855	13,322,671	326,438,583	8,230,728	9,396,454	49,525,392	589,731,602
2000	25,270,454	6,764,146	81,491,757	12,433,524	43,469,113	11,909,548	305,253,434	7,879,152	7,091,720	45,895,262	547,458,110
1999	22,957,020	6,238,553	72,174,363	11,218,781	37,595,067	10,920,248	283,344,487	7,403,575	7,528,010	44,193,297	503,573,401
1998	21,772,404	5,588,350	67,629,427	11,048,654	35,414,980	10,511,172	263,802,678	7,209,337	4,419,564	41,448,220	468,844,786
1997	20,769,323	4,951,708	65,341,255	11,297,143	34,484,534	10,480,963	257,184,143	6,296,656	3,154,912	41,639,164	455,599,801
1996	18,821,878	3,625,604	57,129,018	10,120,945	32,816,372	8,933,980	238,458,199	6,199,747	3,774,024	39,838,410	419,718,177
1995	18,264,732	3,110,973	52,559,146	10,412,830	31,950,598	8,067,000	225,584,667	6,348,348	3,301,488	40,699,311	400,299,093
1994	17,442,039	3,512,895	50,833,015	9,899,973	27,657,626	7,667,859	215,871,031	5,628,849	2,910,883	43,073,575	384,497,745

Reconciliation of expenditures at June 30, 2003

General Fund	Exhibit IV	\$ 509,234,562
Less payments from component unit - School Board	Exhibit IV	(245,836,503)
Other Governmental Funds	Exhibit IV	14,555,798
Governmental fund types component unit	Schedule C-2	429,187,789
Less payments from primary government	Schedule C-2	<u>(65,914,353)</u>
		<u>\$ 641,227,293</u>

1) Includes all governmental fund types of the primary government and component unit - School Board, excluding capital project funds and payments between primary government and component unit - School Board.

2) Non-departmental expenditures have been allocated to appropriate functions beginning with fiscal year 2002.

N/A Not applicable